2018 Annual Report

Memphis Library Foundation

Dear Friends,

When I joined the Memphis Library Foundation, libraries were still viewed by many as a book institution and research center. Since then the library as an institution has evolved and grown into much more than a place where people simply check out materials and pay late fees. The Memphis Public Libraries offer a vast array of public programs with subjects ranging from job fairs to genealogy to language learning. Attendance at our STEAM youth program has jumped up by over 400% since 2016, and more new cardholders have been signing up now than in 2017.

The Memphis Library Foundation recognizes the impact libraries have on communities and in 2017-2018 we launched the Library Inside/Out initiative with support from the Kresge Foundation and the City of Memphis. This community-based project provided substantial renovations to the Crenshaw Branch Library located in the South Memphis neighborhood and the Randolph Branch located in the Heights neighborhood. Both projects are a bridge to enhance cultural heritage, safety, and economic growth. We have used new lighting, color, signage, and landscaping at these locations to successfully draw larger book borrowing and community attendance.

In addition to physical enhancements at our libraries, the Foundation continues to provide funding to support the Memphis Room, Discover Read programs for children, STEM activities for teens, technology services for seniors and a variety of music program for children and adults. The “All of Us” program funded by the National Network of Medicine Libraries provides health information and resources for library patrons. Specifically, NNLM supports the creation of health information centers in three library branches and health consumer training for library employees.

All of these accomplishments are only possible through the efforts of the Memphis Library Foundation Board of Directors and contributors. Our job is much easier due to the leadership of the Memphis Public Library and the many volunteers who help us fulfill our mission each day.

Thank you!

Dr. Karen Matthews
Chairperson, Board of Directors
Memphis Library Foundation
Mission

The Memphis Library Foundation’s mission is to enhance the Memphis Public Libraries’ through private support. Our organization supports the Memphis Public Libraries’ in developing impactful, outcome-based programs and helps to provide program funding to support collection, technology, special program, and building enhancements.

High-Impact Programs

Discover Read Centers

Discover READ environments increase kindergarten readiness by providing caregivers with the information they need to help their children learn and comprehend English as well as develop vital social-emotional and early literacy skills needed before beginning school. There are currently 12 Discover READ centers, and are preparing to launch a mobile Discover READ program.

Five Fridays of Jazz

“Five Fridays of Jazz” is a partnership between the Memphis Library Foundation, the Levitt Shell, and the Memphis Public Libraries which features a series of spring jazz concerts for Memphians to enjoy for free.

Summer Program Camps

All Memphis Public Libraries’ summer camps are funded by sponsors secured by the Memphis Library Foundation. In 2018, there were 11 STEM summer camps held across the library system that served over 250 kids ages 9 – 18.
Enhancements

Library Branch Exterior Improvements

Memphis Library Foundation secured a grant from the Kresge Foundation for a “Libraries Inside/Out” project into already existing revitalization efforts in the neighborhoods surrounding the Cornelia Crenshaw and Randolph Library Branches.

Explore Memphis

Explore Memphis, hosted throughout June & July, is the Memphis Public Library’s summer reading and activity program for all ages designed to keep patrons engaged in learning activities throughout the summer and includes reading incentives as well as free and discounted admission to a variety of local educational museums and attractions. Explore Memphis was funded by Orion Federal Credit Union in conjunction with the Memphis Library Foundation.
Memphis Library Foundation Financials

STATEMENT OF FINANCIAL POSITION

- **REVENUE**: $814,214
- **EXPENSES**: $731,371
- **TOTAL ASSETS**: $7,519,713
- **TOTAL LIABILITIES & NET ASSETS**: $7,519,713

STATEMENT OF ACTIVITIES

- **REVENUE**: $814,214
- **EXPENSES**: $731,371

**Revenue Sources**
- Investment Income: $316,544
- Contributions & Grants: $468,202
- Other Income: $23,641
- Special Events: $16,927

**Expense Categories**
- Fundraising: $99,814
- Administrative: $90,000
- Library Programs & Services: $600,557
- Other Expenses: $43,531

**Long Term Investments**: $6,475,904
**Cash & Cash Equivalents**: $928,170
**Pledges**: $482,233
**Endowment Interest**: $90,008
**Other Assets**: $1,363
**Permanently Restricted Assets**: $2,572,054
**Temporarily Restricted Net Assets**: $2,332,817
**Accounts Payable**: $60,666
**Unrestricted Net Assets**: $2,547,756

[Memphis Library Foundation logo]
Thank You to Our Supporters!

<table>
<thead>
<tr>
<th>$50,000 and Above</th>
<th>$25,000 - $49,999</th>
<th>$10,000 - $24,999</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irvin Lansky Foundation&lt;br&gt;United Way of the Mid-South</td>
<td>The Plough Foundation&lt;br&gt;Thomas W. Briggs Foundation</td>
<td>Ron Coleman&lt;br&gt;Friends of the Memphis Public Libraries&lt;br&gt;H.W. Durham Foundation&lt;br&gt;Memphis Light, Gas &amp; Water&lt;br&gt;Methodist Healthcare Corporate Offices&lt;br&gt;The Urban Child Institute&lt;br&gt;Women’s Foundation for a Greater Memphis</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>$5,000 - $9,999</th>
<th>$1,000 - $4,999</th>
<th>$500 - $999</th>
</tr>
</thead>
<tbody>
<tr>
<td>AutoZone&lt;br&gt;AZO Incorporated&lt;br&gt;Carol Barnett&lt;br&gt;Elizabeth (Liz) Gilliland International Paper Company Foundation&lt;br&gt;Lichterman Loewenberg Foundation&lt;br&gt;U.S. National Library of Medicine – National Network of Libraries of Medicine, Southeastern/Atlantic Region&lt;br&gt;Society for Information Management&lt;br&gt;The Brinkley Foundation&lt;br&gt;Jeanne T. Varnell</td>
<td>Anonymous Cash&lt;br&gt;Baptist Memorial Health Care&lt;br&gt;City Lore, Inc.&lt;br&gt;Comcast&lt;br&gt;Lisa Daniel&lt;br&gt;EnsSafe Inc.&lt;br&gt;Kay Farrish&lt;br&gt;Financial Industry Regulatory Authority, Inc.&lt;br&gt;Five Fridays of Jazz (Guests)&lt;br&gt;Friends of the Bartlett Public Library&lt;br&gt;GP Memphis Cellulose&lt;br&gt;Heather Grosvenor&lt;br&gt;Jay Healy&lt;br&gt;Dean Hestermann&lt;br&gt;James Humphreys&lt;br&gt;Diane Jaffon&lt;br&gt;Jack Jones&lt;br&gt;Kappa Kappa Gamma Fraternity Inc.&lt;br&gt;Ellen Klyce&lt;br&gt;Patricia LaPointe&lt;br&gt;Memphis Equity Through Arts Meta, Inc.&lt;br&gt;Memphis Music Initiative&lt;br&gt;Muddy’s Bake Shop&lt;br&gt;Christine Munson&lt;br&gt;Dot Neale&lt;br&gt;Network for Good&lt;br&gt;River City (TN) Chapter of the Links, Inc.&lt;br&gt;The Scheidt Family Foundation&lt;br&gt;St. Jude Children’s Research Hospital&lt;br&gt;Gordy Yukon</td>
<td>The Commercial Appeal&lt;br&gt;Leo Arnault&lt;br&gt;Roy Bors-Koefoed&lt;br&gt;Carmen Brown&lt;br&gt;Rebecca Courtney&lt;br&gt;DeBrieco &amp; Associates&lt;br&gt;Dilletantes&lt;br&gt;Janine Earheart&lt;br&gt;FedEx Corporate Services&lt;br&gt;James Greer&lt;br&gt;Grinder, Taber and Grinder, Inc.&lt;br&gt;Pamela Hauber&lt;br&gt;David Jameson&lt;br&gt;Nancy Kopalid&lt;br&gt;Kroger&lt;br&gt;Karen Matthews&lt;br&gt;Margaret McLean&lt;br&gt;Malcolm McRae&lt;br&gt;Memphis CMSA (Case Management)&lt;br&gt;The Memphis Coin Club, Inc.&lt;br&gt;The Nguyen Family Trust&lt;br&gt;Rhodes College&lt;br&gt;ServiceMaster&lt;br&gt;Deborah Smith&lt;br&gt;William (Ham) Smythe&lt;br&gt;Staples Foundation&lt;br&gt;Bonnie Thornton&lt;br&gt;Christine Todd&lt;br&gt;Valero&lt;br&gt;Daniel Weickendan&lt;br&gt;Ben Wheeler&lt;br&gt;Pallas Pidgeon Zanone</td>
</tr>
</tbody>
</table>

$100 - $499

| James Abernathy<br>Dunbar Abston<br>Marion Anderson<br>Pat Anderson<br>Vernetta Anderson<br>Lawson Arney<br>Susan Arney<br>Charles Askew<br>Omar A. Aquil<br>Rehim Babaoglu<br>Debra Bartell<br>Polly Baxter<br>Beth Foundation<br>Beta Unit/National Association of Parliamentarians<br>Binghamton Development Corporation<br>Wight Boiggs<br>Pamela Bransham<br>Frances Brewer<br>Jack and Margaret Briscoe<br>Suzanne Brown<br>Joyce Broyles<br>BTW Transportation<br>George Burns<br>Mary Beth Burnett<br>John Buxon | Frances (Dodi) Calil<br>Susie Carlson<br>W.J. Cody<br>Community Capital<br>Edward Charbonnet<br>Lori Cordelli<br>Coris<br>Country Music Film Project, LLC<br>Manila Davis<br>DipJar<br>Twyla and Shermarn Dixon<br>John Dobbs<br>Henry Doggrell<br>Frantisek Dolezal<br>Kate Duignan<br>Kristen Eastley<br>Reginald Exkridge<br>Facebook<br>Anne Ferguson<br>Kelly Fish<br>Fish & Associates<br>Michelle Fowlkes<br>Harry Freeman<br>Friends of the Poplar-White Station Branch Library<br>Robert Gibbs<br>Jean Gould<br>Martha and Jerrold Graber<br>Mary Graves<br>Laurence Graves-McVey<br>Marcus Gray<br>Brenda Grindaer<br>Ken Hall<br>David Hallin<br>Charles Harford<br>Edward Hankins<br>Stephanie Harrover<br>William Hayley<br>Tori Hill<br>Laurie Holland<br>James Holt<br>Kristen Howard<br>Rebecca Isley<br>William Jones<br>Maynard Jordan III<br>Kimberly Jordan-Fukuer<br>Junior League of Memphis<br>Ashlan Laff Kirk<br>Roger Knox<br>Pat Lampley<br>Robert Larier<br>C Yorke Lawson<br>Janiece Lee<br>Lauren Lerner<br>Caroline MacQueen<br>Gary Makovodey<br>Beverly Marrero<br>Jerry Marshall<br>Amesha Marlin<br>Keenon McClary<br>Darrell Curry<br>Lewis Mckee<br>Robbie and John McQuiston<br>Medforce<br>Memphis Area Geographic Information Council<br>Metropolitan Baptist Church<br>Merck<br>Mid-South Transplant Foundation, Inc.<br>Monica Montgomery<br>Elvira Omsteth<br>Juliette Paul<br>James Patterson<br>Frank Pierce<br>Donna Pineau<br>John Pontius<br>Ulike Reiss<br>Judy & Neil Ringel Fund<br>Carol Ritter<br>Anna Robbins | Jacqueline Romo<br>Lori Roper<br>Joseph Roper<br>Mary Sexton<br>Odessa Scott<br>Susanna Shea<br>Shukin<br>Ratan Singh<br>David Skonupa<br>Bruce Smedley<br>John (Bayard) Snowden<br>Speak Creative<br>Ailene Strickland Johnson<br>Steve Sullivan<br>Shelley Thomas<br>Elia Thompson<br>Kate Trammell<br>Barry Trust<br>United Healthcare<br>Danielle Vance-Mcmullen<br>Shannon Vossler<br>Christine Weinreich<br>Sue Whitt<br>David Williams<br>Kathleen Williams<br>George and Susan Wortham |
Memorials and Honorariums

In Memory of:

Caren Cole Adams  
Dilettantes  
Tony Ray Austin  
Nobuko Igarashi  
Lt. Jim Bullard  
Robert A. Lanier  
Emily Carter  
Ailene Strickland Johnson  
Dr. David R. Davis  
Lauryce Graves-McIver  
Betty Jones  
Merle J. Richardson  

Lloyd Adams  
Alice Ahart  
Samantha Albert  
Amazon Smile Foundation  
ACLU American Civil Liberties Union  
Foundation of Tenn., Inc.  
Michael Appleby  
Bill Aquil  
Arthritis Foundation  
(National Office)  
Arts Memphis  
Kelly Barnes  
Willy Bearden  
Julia C. Bell  
Tori Braswell  
Ruby Bright  
Ronald Brister  
Amy Brown  
Allison Mitchell  
Brownlee  
J.S. Buchignani  
Mary Bullard  
Peggy Burch and Family  
Joseph Carson  
Pauline Cernosek  
Jessica Chaney  
Randy Chertow  
Jeff Chisholm  

Eunseo Choi  
Nicole Cody  
Trance L. Collins-Gates  
Meggan Conway  
Bobbie Creager-Tolon  
Meg Crosby  
Rachel Davis  
Adrienne Davis  
Fay Derrick  
John-Ann Dillard  
Paris Ducker  
Paul Dudenhefer  
Kay Due  
Marilyn Dunavant  
Ruth Edmonds  
Mary Edwards  
Beth Egan  
Summer Farmer  
Walter R. Fisher  
Dan Fick  
Marica Garrison  
Ann Mary Gilbert  
Shahika B. Govan  
W.B. Graham  
Sheila Guerrero  
Edwina Hackett  
Catherine Hazeltin  
Suzanne Henley  
Herb O'Neill  
Barbara Hermann  

Kelly Hill  
Leslie Holland  
Anna Holtzclaw  
Jon Hornyak  
Peter Hossenlopp  
Nobuko Igarashi  
J.T. P. and N.C.P.  
Demetria Jackson  
Natalie Jackson  
James Jalenak  
James Johnson  
Marlin Johnson  
Amy Jonston  
Robyn Jonston  
Bernie Kohn  
Jeff Kroll  
George Larnimore  
Thomas Lawrence  
Demetra Lawrence  
Judy Leggitt  
Anita Lolz  
Evelyn Maclin  
Chris Marszalek  
Elizabeth Martin  
Jacqueline McHarris  
Mary McIntosh  
Charles McKinney  
Virginia McLean  
Memphis Chapter, AAUW  
Memphis Redbirds, LLC  

MWIT Memphis Women in Technology  
Dan Meyer  
Kimberly Moore  
Nancy Mullins  
Charles Mullins  
Gail Murray  
Patricia Murrell  
Nike, Inc. - The Benevery Community Impact Fund  
Laura Oldfell  
Tracy O'Connor  
Shanell Owens  
Paris Lions Foundation  
William Pendegrass  
James Petrie  
Tina Pillow  
Robert Pyeatt  
Merle Richardson  
Robert (Lemoyne) Robinson  
Michael Rowland  
Suzanne Scharff  
Sue Schnitzer  
Douglas Seymour  
Shanna Shadoo Allen  
Taylor Sherbine  
Leah Abigail Shoaf  
Sally (Sarah) Shy  
Melissa Skipper  
Fred Smith  

Justin Smith  
Clay Smythe  
W. Hamilton Smythe Jr.  
Southern Belles Doll  
Club of TN  
Joy Sparks  
Laurie Stanton  
James Stephenson  
Alan Stewart  
Carol Stout  
Jim Strickland  
Etude Music Club  
Tonda Thomas  
Treadwell Thompson  
Deborah Tipton  
Ivy Trippeer  
Turner Publishing Company  
Lisa Uddan and David Portnoy  
Christopher VanDeusen  
George Walker  
Robert Wallace  
Marcia Wells  
Jeanne Williams  
Bills Williams  
Keshia Williams  
Michele Yellin  
Edwards Young  
Kathryn Younger  

In Honor of:

Book Bank Volunteers:  
Dr. Bill Fidler & Dr. Art Wilson  
Mr. Charles H. Handorf  
Peggy Burch & Family  
W.J. Michael Cody  
Randy Chertow  
Rehim Babaoglu  
Mike Cody  
Karen Matthews  
Nicole Cody  
W.J. Michael Cody  
Jim Cole  
Suzanne Henley  

Meggan Conway  
Julia C.C. Bell  
Meg Crosby  
Margaret McLean  
Wayne Dowdy  
Rehim Babaoglu  
Ruth Edmonds  
David A. Hallin  
Billy Farmer, Stuart Harrington, & Daniel Weckeneck  
Grinder, Taber, & Grinder, Inc.  
Heather Grovenor  

Ann Mary Gilbert  
W. Graham  
Frances Brewer  
Leslie Holland  
Laurie Holland  
Diane Jaffin  
Pamela Brantham  
Dr. Charles McKinney  
Kristen Easley  
Derrick Patterson  
Cindy McMillion  

Shanna Shadoo Allen  
LTC. (R) John L. Buxton  
Mayor Jim Strickland  
Dr. Ben M. Wheeler  
Dr. & Mrs. William Wallace  
John Ferguson  
Daniel Weckeneck  
George & Susan Wortham  
Pallas & Phil Zanone  
Frances (Dodi) Calil  
Lewis K. McKee  

*Contributions received July 1, 2017 – June 30, 2018. For a complete list of our donors, please visit our website: memphislibraryfoundation.org.